# Research Support Fund-Performance Objectives for 2020-21

| Eligible program expenditure category | Output (investment or expense of RSF grant funds) | Performance objective | Performance indicator | Target outcome | Reported outcome |
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| Research Facilities | Projected percentage of RSF grant invested in supporting operation of research facilities: 5% | Supporting operation and maintenance of research equipment by partially covering the compensation of technical staff | Time spent on operating and maintaining research equipment | Dependable research equipment for productive research activities | Technical support spent 50% of their time supporting operation and maintenance of research equipment |
| Research Resources | Projected percentage of RSF grant invested in supporting operation of research resources: 52% | Ensure maintenance of library services and access to Canadian Research Knowledge Network (CRKN) | Total number of downloads, accessing digital content in the library | Maintain access to research librarian and CRKN digital content network in the library | Total item requests (downloads) 176,724 |
| Management and Administration of Research Enterprise | Projected percentage of RSF grant invested in management and administration of research enterprise: 31% | Continue providing competent research facilitation and management support (proposal writing, grant management, research personnel hiring, finance), to faculty and | Number of applications submitted, success rates and amounts awarded for major Tri-Agency | Effectively support operations of research administration and management | Number of applications submitted: 92. Total Tri-Agency funding: $3.51M. Percent success rate: 70 |

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| | | students applying to and holding Tri-Agency grants and awards<br><br>Maintenance of electronic grants management system (Romeo) | grants and awards<br><br>Number of active accounts | leading to growth of research<br><br>Effective management of grants and awards | Number of active accounts: 414 |
| Regulatory Requirements and Accreditation | Projected percentage of RSF grant invested in supporting regulatory requirements and accreditation: 8% | Maintain compliance with regulatory requirements<br><br>Train faculty and students in maintaining regulatory requirements | Maintaining good standing with Canadian Council on Animal Care (CCAC) guidelines<br><br>Number of training sessions and /or number trained | 100% compliance with Tri-Agency (TCPS2) and CCAC<br><br>Trained faculty and students | CCAC certificate is in good standing.<br><br>Number of active Human Ethics and AUPs: 144<br><br>No Training sessions were offered due to COVID-19 |
| Intellectual Property (IP) | Projected percentage of RSF grant invested in supporting IP development and management: 4% | Maintain support for faculty, students and community for innovation and entrepreneurship | Industry and community partnerships, agreements and licenses | To maintain/ increase the number of industry and community partnerships, agreements and licenses | Total funding brought form contracts and agreements: $2.77M |